Sonoma County Transit

ID Number: 9089 www.sctransit.com 355 West Robles Avenue Santa Rosa, CA 95407

Chief Executive Officer: Bryan Albee, Transit Systems Manager (707)585-7516

Data Source: 2000 National Transit Database

9/18/2001 14:23

System Wide Information Modal Information General Information Financial Information Characteristics Demand Bus Response Urbanized Area (UZA) Statistics — 1990 Census \$6,275,974 \$713.738 **Fare Revenues Earned** Operating Expense Directly Operated Santa Rosa, CA Capital Funding \$0 \$3,842,329 \$0 Purchased Transportation 371.977 Square Miles 1.546.332 Annual Passenger Miles 13.554.511 Population 194.560 **Total Fare Revenues Earned** \$1.546.332 Annual Vehicle Revenue Miles 1,567,470 180.931 Population Ranking out of 405 UZAs 126 Annual Unlinked Trips 1.486.252 25.019 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 5,228 Annual Vehicle Revenue Hours Passenger Fares \$1.546.332 94.761 11.837 Local Funds 4,792,989 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 476.305 Vehicles Available for Maximum Service 54 12 Square Miles 340 Federal Assistance 30,000 Average Fleet Age in Years 8.6 3.6 Population 219.950 Other Funds 150.937 Vehicles Operated in Maximum Service 40 q **Total Operating Funds Expended** \$6,996,563 Peak to Base Ratio 1.6 N/A Percent Spares 35% 33% Service Consumption Incidents 2 5 **Summary of Operating Expenses** Annual Passenger Miles 13,926,488 Patron Fatalities 0 Annual Unlinked Trips 1.511.271 Salaries, Wages and Benefits \$0 Average Weekday Unlinked Trips 5,319 Materials and Supplies **Performance Measures** 0 Average Saturday Unlinked Trips 1.633 Purchased Transportation 6.989.712 Average Sunday Unlinked Trips 1,040 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$6,989,712 Operating Expense per Vehicle Revenue Mile \$4.00 \$3.94 Operating Expense per Vehicle Revenue Hour \$66.23 \$60.30 Service Supplied Reconciling Cash Expenditures \$6,851 Annual Vehicle Revenue Miles 1,748,401 Cost Effectiveness Annual Vehicle Revenue Hours 106,598 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.46 \$1.92 Vehicles Available for Maximum Service Local Funds \$1,462,327 Operating Expense per Unlinked Passenger Trip 66 \$4.22 \$28.53 Vehicles Operated in Maximum Service 49 State Funds 139,000 Federal Assistance 2 Base Period Requirement 25 2,241,002 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile **Total Capital Funds Expended** \$3,842,329 0.95 0.14 Unlinked Passenger Trips per Vehicle Revenue Hour 15.68 2.11 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly Rolling **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus \$3,115,439 \$726.890 \$3.842.329 n 40 Bus \$0.50 1.20 \$5.00 Demand Response 0 Demand Response 0 \$726,890 \$3,842,329 \$3,115,439 Total 49 Total 1.00 \$4.00 \$0.40 0.80 \$0.30 \$3.00 0.60 \$0.20 \$2.00 0.40 \$0.10 \$1.00 0.20 \$0.00 0.00 \$0.00 98 99 97 98 00 97 98 99 00 97 **Demand Response Sources of Operating Funds Expended** Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Fares 0.15 \$5.00 \$2.50 Local \$4.00 \$2.00 0.10 \$3.00 \$1.50 State \$1.00 \$2.00 0.05 Federal \$1.00 \$0.50 Local \$0.00 \$0.00 0.00 69% State 98 99 98 97 98 99 4%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.